

**Budget Scrutiny Panel 14th November 2011
Looked After Children Report – Addendum**

All data shown below has been extracted from the CIPFA LAC benchmarking club 2010 which is the latest data available. Data is submitted at the half year point and gives an informed view of the likely out-turn position for the end of the financial year. Whilst there are detailed notes of guidance provided when completing a return such as this, there will always be some variability in the data due to differing interpretation of this guidance and local differences in the way the data is recorded.

Table below refers to 4.9 of the report

Table 1: Key statistics for Haringey and Comparator Authorities. (Names of authorities cannot be revealed as data is confidential)

Borough	Gross Cost / Child / Week 2010/11 Estimate	Population 0-17 (k)	Full Population (k)	LAC in Homes & Fostering 2010/11
H	£1,091	53.1	226.1	548
Haringey	£1,063	49.0	225.5	482
D	£947	33.7	191.8	288
A	£781	53.9	283.3	449
X	£1,038	58.5	264.5	434
K	£1,140	54.3	224.3	297
S	£960	50.5	286.6	167

Table below refers to 4.10 of the report

Table 2: Number of Looked after Children, Breakdown of Looked after Children by type of care 2010/11 Estimate.

	Number	%	Average
Children's Homes – own provision	14	2.4%	0.8%
Children's Homes – provided by others	31	5.2%	8.2%
Fostering – own provision	199	33.7%	34.9%
Fostering – provision by others	226	38.2%	39.7%
Residential Schools	12	2.0%	1.4%
Placed for adoption	9	1.5%	3.2%
Placed with parents	4	0.7%	2.1%
Independent living	1	0.2%	5.0%
Secure Welfare	1	0.2%	0.6%
Other	94	15.9%	5.3%
TOTAL	591		

Table below refers to 4.10 of the report

Table 3: Unit costs of Looked after Child in different types of accommodation

Unit costs (£ per child per week) 2010/11 Estimate		
	Gross costs*	Average
Local Authority Homes**	£3,043	£3,416
Other Homes	£2,941	£2,594
Local Authority Foster Care	£616	£600
Other Foster Care	£876	£859
TOTAL	£1,055	£1,020

* Gross costs exclude income received from health / education for children with complex needs (£645k for Haringey)

** Bed cost materially affected by level of occupancy